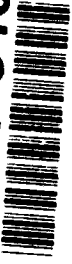


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DEPARTMENT OF THE ARMY

FY 1992/FY 1993 BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1991



Approved for Release by NSA
on 08-12-2001 pursuant to E.O. 13526

93-17179



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NATIONAL BOARD FOR THE PROMOTION
OF RIFLE PRACTICE

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DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

TABLE OF CONTENTS

<u>Title</u>	<u>Page</u>
Table of Contents	1
Appropriation Language.	2
Program and Financing	3
Object Classification	4
Description of Operations Financed.	5-8
Financial Summary	9
Summary of Price and Program Changes, 1991.	10-11
Summary of Price and Program Changes, 1992.	12-13
Summary of Price and Program Changes, 1993.	14-15
Reconciliation of Increases and Decreases	16-19
Performance Criteria and Evaluation Summary	20-21
Personnel Summary	22-23
Maintenance of Real Property Facilities	24
Appropriated Fund Support of Morale, Welfare, and Recreation Activities	25

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DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

APPROPRIATION LANGUAGE

For the necessary expenses and personnel services (other than pay and non-travel related allowances of members of the Armed Forces of the United States, except for members of the Reserve components thereof called or ordered to active duty to provide support for the national matches) in accordance with law, for construction, equipment, and maintenance of rifle ranges; the instruction of citizens in marksmanship; the promotion of rifle practice; the conduct of the National Matches; the issuance of ammunition under the authority of title 10, United States Code, sections 4308 and 4311; the travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions; and payment to competitors at national matches under section 4312 of title 10, United States Code, of subsistence and travel allowances in excess of the amounts provided under section 4313 of title 10, United States Code; not to exceed \$5,000,000 of which not to exceed \$7,500 shall be available for incidental expenses of the National Board.

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

Program and Financing (\$ in Thousands)

	1990 Actual	1991 Estimate	1992 Estimate	1993 Estimate
PROGRAM BY ACTIVITY:				
10.00 Total Obligations	4633	5000	5000	5000
25.00 Unobligated Balance Lapsing	48			
39.00 Budget Authority	4585	5000	5000	5000
BUDGET AUTHORITY:				
40.00 Appropriation	4700	5000	5000	5000
40.00 Reduction pursuant to P.L. 99-177	-67			
43.00 Appropriation (adjusted)	4633	5000	5000	5000
RELATION OF OBLIGATIONS TO OUTLAYS:				
71.00 Obligations incurred, net	4585	5000	5000	5000
72.40 Obligated balance, start of year	2424	2344	2544	2744
74.40 Obligated balance, end of year	-2344	-2544	-2744	-2944
77.00 Adjustments in Expired Accounts, net	-261			
90.00 Outlays	4403	4800	4800	4800

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

Object Classification (in Thousands of dollars)

Identification code	21-1705-01-051	1990 actual	1991 est.	1992 est.	1993 est.
Direct obligations:					
Personnel compensation:					
11.111	809	859	899	937	
11.131	90	91	94	97	
11.151	43	48	50	52	
11.191	942	998	1043	1086	
Total Personnel compensation					
11.211	184	203	212	220	
12.101	370	379	388	397	
12.201	33	34	35	36	
12.331	179	184	188	192	
12.401	32	33	34	35	
Other services:					
12.503	175	162	169	176	
12.504	667	901	942	878	
12.601	1865	1985	1970	1960	
13.101	138	121	19	20	
	3643	4002	3957	3914	
Total non-personnel					
19.901	4585	5000	5000	5000	
Total direct obligations					
99.991	4585	5000	5000	5000	
Total obligations					

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

I. Description of Operations Financed:

A. The Congress has directed the Secretary of the Army to promote, among able-bodied citizens of the United States, who are not reached through training programs of the Armed Forces, practice in the use of military-type individual small arms; to promote competitions in the use of arms; and to issue equipment and awards therefore, under authority of Title 10, U.S.C., Sections 4307-4313, 4662, and Title 32, U.S.C., Section 316. In addition, in FY 1986, the Congress issued specific guidance regarding the funding for the Civilian Marksmanship Program (CMP). In H.R. 4015, Sec. 5, the conferees directed that in the future, all costs associated with the CMP, with the exception of those costs for reserve personnel performing active duty training, be budgeted and funded through the National Board for the Promotion of Rifle Practice, an Army appropriation. Historically, several other Army appropriations had supplemented the resources of the CMP. The construction of ranges, sale of arms and ammunition, conduct of matches, support of competitors at state, regional, national and international shooting events and conduct of marksmanship training of citizens are specific legislative requirements associated with the CMP. The concept of "Citizen Soldier" is implicit in the legislation. The National Board for the Promotion of Rifle Practice was established by legislation for the purpose of advising the Secretary of the Army for the implementation and the promotion of the CMP. The CMP conducted by the Secretary of the Army has been approved by Congress and funds have been appropriated by Congress for 85 years.

B. The CMP is implemented through the Director of Civilian Marksmanship, the executing arm of the CMP, and reaches people 10 years of age and older.

C. Marksmanship training of citizens through the CMP benefits the military services by providing manpower already trained in marksmanship, and provides an additional cadre of beyond draft age marksmanship instructors available for use during National Defense emergencies and mobilization. Trained citizens in marksmanship, through the CMP, enhance the overall military capability of the nation and reduce individual training time. The CMP is not a recruiting program.

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

I. Description of Operations Financed (Continued):

D. The primary program vehicles are the enrolled junior clubs, divisions, and schools. In calendar year 1990, total participation of juniors and seniors in the Civilian Marksmanship Program numbered approximately 140,000. Of this number, it is estimated over 23,000 participants are in the age group 18 through 26 and eligible to enlist in military service. While not the specific intent of the CMP, about 11% of the prime target group will actually volunteer for military service in 1991.

E. Office of the Director of Civilian Marksmanship (ODCM):

1. Conducts the M1 rifle surplus sales program that has returned more than \$ 9.847 million to the United States Government since 1978.
2. Sponsors nearly 1,850 shooting clubs, with approximately 200,000 members that provide youth familiarity with the US Army and have led to exceptionally fine results for military Recruiting. It has also led to a group of exceptional shooters for use as a marksmanship cadre during national mobilization.
3. Provides the National Matches Installation Commander (U.S. Army Colonel) and the National Matches Executive Officer (Lieutenant Colonel), to conduct annually the National Matches at Camp Perry, Ohio.
4. Administers the National Match Fund, a Category D Nonappropriated Fund Instrumentality (NAFI) of the United States, that supports the billeting function at Camp Perry, Ohio, where the National Matches are held.
5. Awards approximately 32,200 marksmanship medals, plaques, trophies, and certificates of proficiency in each calendar year.
6. Provides administrative and logistical support to the Director of Civilian Marksmanship and to the National Board for the Promotion of Rifle Practice.
7. Administers funding for the Army National Guard to provide military police in support of the National Matches.

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

I. Description of Operations Financed (Continued):

8. Administers funding to purchase ammunition needed to support the Director of Civilian Marksmanship (DCM) enrolled clubs, excellence-in-competition matches and National Matches and to cover the cost to procure ammunition components, about every five years, to support a self-sustaining program for affiliated clubs and associations.
9. Administers funding to provide temporary duty costs for the Small Arms Firing School (SAFS) personnel.
10. Administers funding to provide depot services for storage, inspection, rehabilitation/rebuilding, shipping and receiving of firearms, travel cost of ordnance safety officer and a weapons maintenance van and personnel for approximately 40 days at Camp Perry, Ohio to perform onsite maintenance support during the National Matches.
11. Administers funding to the U.S. Army Training and Doctrine Command (TRADOC) to provide selected personnel, services, supplies, range support, patrol boats, leased area maintenance service contract, food services, vehicle and equipment rentals, fuel, laundry and printing contracts, medical supplies, communications, operation of a Troop Issue Subsistence Activity, and facilities modernization and upgrade in support of the National Matches.
12. Under a reimbursable agreement with U.S. Army Reserve Personnel Center (ARPERCEN) and U.S. Forces Command (FORSCOM), administers funding to provide for active duty special work for members of the Individual Ready Reserve (IRR) and Troop Program Units (TPUs) to support the National Matches and to cover travel expenses associated with administrative and planning requirements.
13. Supports the mission of the Civilian Marksmanship Support Detachment located at Camp Perry, Ohio, to include maintenance and upkeep of facilities.
14. Functions as a Field Operating Agency, with a Field Operating Activity, Office of the Secretary of the Army, for the Civilian Marksmanship Program.

F. Implements Key Program Objectives:

1. Provides travel and subsistence on an annual basis for approximately 30 junior shooters and chaperons to attend advanced junior marksmanship training at Fort Benning, Georgia. Accommodates approximately 15 junior shooters and chaperons with travel and subsistence, providing for

DEPARTMENT OF THE ARMY
FY 1992/ FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

I. Description of Operations Financed (Concluded):

- attendance at the U.S. International Shooting Championships. This event is not supported by any other agency of the United States; however, it is important since it leads shooters across the gap between marksmanship proficiency acquired at the local club level and entry into the International Olympics, Pan American Games, and other important international shooting events. All of these events promote prestige for the United States through U.S. participation in international competitive events.
2. Provides for temporary duty travel and subsistence for Office of the Director of Civilian Marksmanship staff members delivering oral presentations to promote the Civilian Marksmanship Program among DCM-enrolled civilian marksmanship clubs, state associations, schools, and other civic organizations on a nationwide basis.
 3. Provides for the issue of rifles, targets, shooting jackets, ear protectors, protective eye goggles, shooting mats, and spotting scopes to DCM-enrolled clubs.
 4. Provides for travel of DCM-sponsored shooters, currently 10¢ per mile, and subsistence, currently \$15.00 per day, to attend the National Matches and Small Arms Firing School, Camp Perry, Ohio, which are important events for shooters after long periods of training to attain marksmanship proficiency.
 5. Conducts the annual National Matches at Camp Perry, Ohio during July and August, under mandate of Title 10, U.S.C., Sections 4312 and 4313.
 6. Provides for upkeep and maintenance of ranges and facilities at Camp Perry, Ohio under conditions/terms of a contractual agreement with the State of Ohio.
 7. Provides ammunition and targets for Excellence-in-competition events ("LEG" matches).
 8. Provides travel and subsistence allowances for members of the National Board for the Promotion of Rifle Practice to attend annual board meetings and committee meetings.
 9. Provides for incidental expenses, as defined by AR 37-100-88/89, of the 35 member National Board for the Promotion of Rifle Practice (unpaid "consultants") and its committees as mandated under Title 10, U.S.C., Section 4308.
 10. Provides support to approximately 350,000 Boy Scouts of America annually.

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

II. Financial Summary (\$ in Thousands):

	FY 1990 <u>Actuals</u>	Budget <u>Request</u>	FY 1991 <u>Approp.</u>	Current <u>Estimate</u>	FY 1992 <u>Estimate</u>	FY 1993 <u>Estimate</u>	Change FY 1991/ FY 1992	Change FY 1992/ FY 1993
A. Activity Group: Director of Civilian	4585	5600	5000	5000	5000	5000	0	0

B. OP-32 Line Item Display:

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

SUMMARY OF PRICE AND PROGRAM CHANGES - FY 1991

(\$ in thousands)					
Category	FY 1990 Actual	Price Growth:		Program Growth	FY 1991 Estimate
		Percentage	Amount		
<u>Civilian Personnel Compensation</u>					
0101 General Schedule	714	4.2	30	44	788
0103 Wage Board	412	3.88	16	-15	413
0199 Total Civilian Personnel Comp.	1126		46	29	1201
<u>Travel</u>					
0301 Per Diem	147	0	0	0	147
0302 Other Travel Costs	140	4.2	6	0	146
0307 Leased Vehicles	83	4.2	3	0	86
0399 Total Travel:	370		9	0	379
<u>DBOF Supplies & Materials Purchased</u>					
0411 Army Managed Supplies & Material (DBOF)	145	7.6	11	0	156
0415 DLA Manage.. Supplies & Material (DBOF)	3	22.5	1	0	4
0416 GSA Managed Supplies & Material	98	4.2	4	0	102
0417 Local Proc DBOF Managed Supplies & Material	34	4.2	1	0	35
0499 Total DBOF Supplies & Material Purchases:	280		17	0	297
<u>DBOF Equipment Purchases</u>					
0502 Army DBOF Equipment	4	7.6	0	0	4
0507 GSA Managed Equipment	22	4.2	1	-23	0
0599 Total DBOF Equipment Purchases	26		1	-23	4
<u>Industrial Fund Purchases</u>					
0679 Cost Reimbursable Purchases	141	4.4	6	-30	117
0699 Total Industrial Fund Purchases	141		6	-30	117

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

SUMMARY OF PRICE AND PROGRAM CHANGES - FY 1991 (continued)

(\$ in thousands)					
Category	FY 1990 Actual	Price Growth: Percentage	Amount	Program Growth	FY 1991 Estimate
<u>Transportation</u>					
0751 Commercial Land	33	4.2	1	0	34
0799 Total Transportation Cost:	33		1	0	34
<u>Other Purchases</u>					
0912 Rental Payments to GSA (SLUC)	64	3.1	2	0	66
0914 Purchased Communications (non-DBF)	61	4.2	3	0	64
0917 Postal Services (U.S.P.S)	54	0	0	0	54
0920 Supplies & Materials	1585	4.2	67	36	1688
0921 Printing & Reproduction	32	4.2	1	0	33
0922 Equipment Maintenance by Contract	34	4.2	1	10	45
0925 Equipment Purchases (non-DBOF)	112	4.2	5	0	117
0989 Other Contracts	667	4.2	28	206	901
0999 Total other Purchases:	2609		107	252	2968
9999 TOTAL:	4585		187	228	5000

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

SUMMARY OF PRICE AND PROGRAM CHANGES - FY 1992

(\$ in thousands)

Category	FY 1991 Actual	Price Growth: Percentage	Amount	Program Growth	FY 1992 Estimate
<u>Civilian Personnel Compensation</u>					
0101 General Schedule	788	4.2	33	2	823
0103 Wage Board	413	4.2	17	2	432
0199 Total Civilian Personnel Comp.	1201		50	4	1255
<u>Travel</u>					
0301 Per Diem	147	0	0	0	147
0302 Other Travel Costs	146	3.9	6	0	152
0307 Leased Vehicles	86	3.9	3	0	89
0399 Total Travel:	379		9	0	388
<u>DBOF Supplies & Materials Purchased</u>					
0411 Army Managed Supplies & Materials (DBOF)	156	-1.9	-3	81	234
0415 DLA Managed Supplies & Materials (DBOF)	4	10.8	0	0	4
0416 GSA Managed Supplies & Materials	102	3.9	4	0	106
0417 Local Proc DBOF Managed Supplies & Materials	35	3.9	1		36
0499 Total DBOF Supplies & Materials Purchases:	297		2	81	380
<u>DBOF Equipment Purchases</u>					
0502 Army DBOF Equipment	4	-1.9	0	0	4
0599 Total DBOF Equipment Purchases	4		0	0	4
<u>Industrial Fund Purchases</u>					
0679 Cost Reimbursable Purchases	117	4.1	5	0	122
0699 Total Industrial Fund Purchases	117		5	0	122

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

SUMMARY OF PRICE AND PROGRAM CHANGES - FY 1992

(\$ in thousands)

Category	FY 1991 Estimate	Price Growth: Percentage	Price Growth: Amount	Program Growth	FY 1992 Estimate
<u>Transportation</u>					
0751 Commercial Land	34	3.9	1	0	35
0799 Total Transportation Cost	34		1	0	35
<u>Other Purchases</u>					
0912 Rental Payments to GSA (SLJC)	66	3.1	2	0	68
0914 Purchased Communications non-DBOF	64	3.9	2	0	66
0917 Postal Services (U.S.P.S.)	54	0	0	0	54
0920 Supplies & Materials (non-DBOF)	1688	3.9	66	-164	1590
0921 Printing & Reproduction	33	3.9	1	0	34
0922 Equipment Maintenance by Contract	45	3.9	2	0	47
0925 Equipment Purchases (non-DBOF)	117	3.9	5	-107	15
0989 Other Contracts	901	3.9	35	6	942
0999 Total other Purchases:	2968		113	-265	2816
9999 TOTAL:	5000		180	-180	5000

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

SUMMARY OF PRICE AND PROGRAM CHANGES - FY 1993

(\$ in thousands)

Category	FY 1993 Estimate	Price Growth: Percentage	Amount	Program Growth	FY 1993 Estimate
<u>Civilian Personnel Compensation</u>					
0101 General Schedule	823	4.5	37	-4	856
0103 Wage Board	432	4.4	19	-1	450
0199 Total Civilian Personnel Comp.	1255		56	-5	1306
<u>Travel</u>					
0301 Per Diem	147	0	0	0	147
0302 Other Travel Costs	152	3.7	6	0	158
0307 Leased Vehicles	89	3.7	3	0	92
0399 Total Travel:	388		9	0	397
<u>DBOF Supplies & Materials Purchased</u>					
0411 Army Managed Supplies & Materials (DBOF)	234	-6.0	-14	-31	189
0415 DLA Managed Supplies & Materials (DBOF)	4	-3.1	0	0	4
0416 GSA Managed Supplies & Materials	106	3.7	4	-20	90
0417 Local Proc DBOF Managed Supplies & Materials	36	3.7	1	0	37
0499 Total DBOF Supplies & Materials Purchases:	380		-9	-51	320
<u>DBOF Equipment Purchases</u>					
0502 Army DBOF Fund Equipment	4	-6.0	0	0	4
0599 Total DBOF Equipment Purchases	4		0	0	4
<u>Industrial Fund Purchases</u>					
0679 Cost Reimbursable Purchases	122	3.7	5	0	127
0699 Total Industrial Fund Purchases	122		5	0	127

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

SUMMARY OF PRICE AND PROGRAM CHANGES - FY 1993 (continued)

(\$ in thousands)

Category	FY 1992 Estimate	Price Growth: Percentage	Amount	Program Growth	FY 1993 Estimate
<u>Transportation</u>					
0751 Commercial Land	35	3.7	1	0	36
0799 Total Transportation Cost:			1	0	36
<u>Other Purchases</u>					
0912 Rental Payments to GSA (SLUC)	68	3.1	2	0	70
0914 Purchased Communications (non-DBOF)	66	3.7	2	0	68
0917 Postal Services (U.S.P.S)	54	0	0	0	54
0920 Supplies & Materials (non-DBOF)	1590	3.7	59	-9	1640
0921 Printing & Reproduction	34	3.7	1	0	35
0922 Equipment Maintenance by Contract	47	3.7	2	0	49
0925 Equipment Purchases (non-DBOF)	15	3.7	1	0	16
0989 Other Contracts	942	3.7	35	-99	878
0999 Total other Purchases:	2816		102	-108	2810
9999 TOTAL:	5000		164	-164	5000

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

II. Financial Summary (\$ in thousands):

C. Reconciliation of Increases and Decreases:

FY 1991 President's Budget Request (Amended).....\$5600

Congressional Adjustments:

Total Congressional Adjustments.....\$-600

FY 1991 Appropriated Amount.....\$5000

Price Growth

Civilian Personnel Costs

Absorb FY 1991 Civilian Personnel Pay Raise of .6%.....\$ 5

Total Price Growth\$ 5

Program Decreases

Supplies and Material (DBOF).....\$ -5

Total Program Decreases.....\$ -5

FY 1991 Current Estimate.....\$5000

Price Growth

Civilian Personnel Costs

a. Civilian Salaries (annualization).....\$ 12

b. FY 1992 Civilian Personnel Pay 4.2% Pay Raise.....\$ 38

Total Civilian Personnel Costs.....\$ 50

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

II. Financial Summary (\$ in thousands):

C. Reconciliation of Increases and Decreases:

Non-Personnel Price Growth

a. Travel and Transportation of Personnel.....	\$ 9
b. Communications Charges.....	\$ 2
c. Printing and Reproduction.....	\$ 1
d. Purchases from the Industrial Fund.....	\$ 5
e. Transportation of Things.....	\$ 1
f. Rental Payment to GSA (SLUC).....	\$ 2
g. Contracts.....	\$ 37
h. Supplies and Materials.....	\$ 68
i. Equipment.....	\$ 5
Total Non-Personnel Price Growth.....	\$ 130
Total Price Growth.....	\$ 180

Program Increases

a. Compensable Day - One Day More.....	\$ 4
Provides funds to accommodate the additional workday that FY 1992 has over FY 1991.	
b. Ammunition - Impact of Latest Changes in U.S. Army Armament & Chemical Command Prices.....	\$ 141
Provides funds to cover 13¢ increase for cartridge 7.62 MM single round ball match grade and 3¢ increase for cartridge caliber .45 ball match grade, from FY 1991 to FY 1992.	
c. Supplies & Materials (DBOF).....	\$ 81
Provides funds for the issue of shooting supplies and appliances.	
d. Real Property Maintenance - Overall Change.....	\$ 6
Provides funds to accommodate change from FY 1991 to FY 1992 for the consolidated cost for one-time engineer projects.	

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

II. Financial Summary (\$ in thousands):

C. Reconciliation of Increases and Decreases:

Total Program Increases.....\$ 232

Program Decreases

- a. Computer Upgrade/Database System.....\$ -107
Reduces resources by funds utilized in FY 1991 for the final
increment of the computer upgrade.
- b. Ammunition Components.....\$ -305
Decreases resources by funded amount for periodic requisition
of ammunition components (self-sustaining), occurring in FY 1991.

Total Program Decreases.....\$ -412

FY 1992 Budget Request.....\$ 5000

Price Growth

Civilian Personnel Costs

- a. Civilian Salaries (annualization).....\$ 13
- b. FY 1993 Civilian Personnel Pay 4.7% Pay Raise.....\$ 43

Total Civilian Personnel Costs.....\$ 56

Non-Personnel Price Growth

- a. Travel and Transportation of Personnel.....\$ 9
- b. Communication Charges.....\$ 2
- c. Printing and Reproduction.....\$ 1

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

II. Financial Summary (\$ in thousands):

C. Reconciliation of Increases and Decreases:

Non-Personnel Price Growth

d. Purchases from Industrial Funds.....	\$ 5
e. Transportation of Things.....	\$ 1
f. Rental Payments to GSA (SLUC).....	\$ 2
g. Contracts.....	\$ 37
h. Supplies and Materials.....	\$ 50
i. Equipment.....	\$ 1

Total Non-Personnel Price Growth.....\$ 108

Total Price Growth.....\$ 164

Program Decreases

a. Compensable Day - One Day Less.....	\$ -5
Reduces resources to fund one work day less in FY 1993.	
b. Ammunition - Impact of Latest Changes in U.S. Army Armament & Chemical Command Prices.....	\$ -9
Decreases resources as a result of no change in prices from FY 1992 to FY 1993, except for a 2¢ increase for cartridge 7.62 MM single round ball match grade.	
c. Supplies and Materials (DBCF).....	\$ -51
Decreases resources for the issue of shooting supplies and appliances.	
d. Real Property Maintenance - Overall Change.....	\$ -99
Decreases resources to accommodate change from FY 1992 to FY 1993 for the consolidated cost for one-time engineer projects.	

Total Program Decreases.....\$ -164

FY 1993 Budget Request.....\$ 5000

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

III. Performance Criteria and Evaluation Summary:

A. Civilian Marksmanship Junior Programs:

	<u>FY 1990 Actual</u>	<u>FY1991 Estimate</u>	<u>FY1992 Estimate</u>	<u>FY 1993 Estimate</u>
1. Maintain senior (over age 26) Participation to support junior programs.	71,000*	71,000*	71,000*	71,000*
2. Participation of enlistment eligible juniors (age 18-26).	23,000*	23,000*	23,000*	23,000*
3. Other junior participation (age 10-17).	44,800*	44,800*	44,800*	44,800*
4. Maintain 100% participation in the Advanced Junior High Power Clinic.	100	100	100	100
5. Maintain 100% participation in the Advanced Small Bore Marksmanship Clinic.	30	30	30	30
6. Maintain 100% participation in the U.S. international Shooting Championships.	15	15	15	15

*Based on calendar year

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

III. Performance Criteria and Evaluation Summary:

	FY 1990 <u>Actual</u>	FY1991 <u>Estimate</u>	FY1992 <u>Estimate</u>	FY 1993 <u>Estimate</u>
B. National Matches:				
1. Participation in the National Board Matches.				
a. Pistol	2,629	2,629	2,629	2,629
b. Rifle - High Power	5,306	5,306	5,306	5,306
c. Rifle - Whistler Boy	418	418	418	418
2. Participation in the Small Arms Firing School.				
a. Pistol	671	671	671	671
b. Rifle	1,240	1,240	1,240	1,240
C. M-1 rifle surplus sales:				
1. Maintain current level of sales.	6,000*	6,000*	6,000*	6,000*
2. Maintain current level of proceeds returned to government.	\$990,000*	\$990,000*	\$990,000*	\$990,000*
D. Recognition of achievements:				
Award medals, plaques, trophies and certificates to individuals and teams.	32,200	32,200	32,200	32,200

* Based on calendar year

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

IV. Personnel Summary:	FY 1990 Actuals	FY 1991 Estimates	FY 1992 Estimate	FY 1993 Estimate
Total Number of Permanent Positions	34	37	37	37
Total Compensable Workyears:				
Full Time Equivalent Employment	34	37	37	37
Full Time Equivalent of Overtime and Holiday Hours	1	1	1	1
Average GS Grade	7.18	7.18	7.18	7.18
Average GS Salary	25,391	24,423	25,538	26,615
Average Salary of Upgraded Positions	28,909	28,545	29,909	31,091

Direct Hire Civilian Employment
(Dollars in Thousands, Strength in Whole Numbers)

Direct Hire Civilians	FY 1990 Average Strength	FY 1990 End Strength	FY 1991 Average Strength	FY 1991 End Strength	FY 1991 \$ (000)	FY 1992 Average Strength	FY 1992 End Strength	FY 1992 \$ (000)	FY 1993 Average Strength	FY 1993 End Strength	FY 1993 \$ (000)
Full Time Permanent	32	32	37	37	869	37	37	899	37	37	937
Other than full-time Permanent	2	2			90			94			97
Other personnel compar- son					43			50			52
Civilian Personnel Benefits					184			203			202
Total Direct Hire	34	34	37	37	1201	37	37	1255	37	37	1306

DEPARTMENT OF THE ARMY
 FY 1992/FY 1993 BUDGET ESTIMATES
 NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

		FY 1991		Budget	FY 1992	FY 1993	Change	Change
		<u>Budget</u>	<u>Approp.</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 1991/ FY 1992</u>	<u>FY 1992/ FY 1993</u>
<u>Military End Strength (Total)</u>	<u>FY 1990</u>							
Officer	2	1	1	1	1	1	0	0
<u>Military Workyears (Total)</u>								
Officer	2	1	1	1	1	1	0	0

DEPARTMENT OF THE ARMY
FY 1992/FY 1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

MAINTENANCE OF REAL PROPERTY FACILITIES
(Dollars in thousands)

<u>1. Funded Program</u>	<u>FY 1990 Actual</u>	<u>FY 1991 Estimate</u>	<u>FY 1992 Estimate</u>	<u>FY 1993 Estimate</u>
a. <u>Category of Maintenance</u>				
Recurring Maintenance	229	411	433	350
Major Repair Projects	0	0	0	0
Minor Construction	0	0	0	0
Total Maintenananced of Real Property Facilities	<u>229</u>	<u>411</u>	<u>433</u>	<u>350</u>
b. <u>Budget Activity</u>				
National Board for the Promotion of Rifle Practice	229	411	433	350
Total Maintenance of Real Property Facilities	<u>229</u>	<u>411</u>	<u>433</u>	<u>350</u>
2. Backlog of Maintenance and Repair	0	0	0	0

DEPARTMENT OF THE ARMY
FY 1992/FY1993 BUDGET ESTIMATES
NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE

APPROPRIATED FUND SUPPORT OF MORALE, WELFARE AND RECREATION ACTIVITIES
(Dollars in Thousands)

<u>Category C: Supplemental Mission</u>			
<u>Appropriation Summary:</u>			
	<u>FY 1990 Actual</u>	<u>FY 1991 Estimate</u>	<u>FY 1992 Estimate</u>
Total	138	144	149
			154
<u>Memo Entry</u>			
End Strength Full-Time Military Personnel	0	0	0
End Strength Full-Time Civilian Personnel	.3	.3	.3